

ADJUSTED GROSS APPROPRIATIONS

FY 2000-01 VERSUS FY 2001-02

(Figures Include Reductions Implemented in Executive Order 2001-9)

DEPARTMENT	FY 2000-01 Year-To-Date Appropriations	FY 2001-02 Year-To-Date Appropriations	Dollar Difference	Percent Change
Agriculture	\$107,213,600	\$86,933,600	(\$20,280,000)	(18.9)
Attorney General	52,415,364	53,143,600	728,236	1.4
Capital Outlay	455,771,100	479,161,200	23,390,100	5.1
Career Development	547,387,700	525,121,600	(22,266,100)	0.0
Civil Rights	15,200,900	15,267,000	66,100	0.4
Civil Service	30,260,600	26,788,340	(3,472,260)	(11.5)
Community Colleges	325,011,719	321,596,319	(3,415,400)	(1.1)
Community Health	8,518,471,300	8,499,816,200	(18,655,100)	(0.2)
Consumer and Industry Services	543,729,600	557,368,600	13,639,000	2.5
Corrections	1,699,566,400	1,677,301,400	(22,265,000)	(1.3)
Education	929,476,900	994,606,900	65,130,000	7.0
Environmental Quality (Operations)	392,605,600	379,953,300	(12,652,300)	(3.2)
Environmental Quality (CMI Bond)	89,598,000	60,266,000	(29,332,000)	(32.7)
Executive	5,651,200	5,480,900	(170,300)	(3.0)
Family Independence Agency	3,719,799,800	3,809,220,200	89,420,400	2.4
Higher Education	1,910,550,908	1,940,842,366	30,291,458	1.6
History, Arts and Libraries	0	74,545,700	74,545,700	100.0
Judiciary	233,305,500	238,631,400	5,325,900	2.3
* Legislative Auditor General	13,450,100	0	(13,450,100)	(100.0)
Legislature	106,420,700	124,237,800	17,817,100	16.7
** Library of Michigan	39,916,700	0	(39,916,700)	(100.0)
Management & Budget	102,981,700	87,715,400	(15,266,300)	(14.8)
Military and Veteran Affairs	102,611,500	100,157,975	(2,453,525)	(2.4)
Natural Resources (Operations)	257,942,100	249,260,700	(8,681,400)	(3.4)
Natural Resources (CMI Bond)	46,742,100	0	(46,742,100)	(100.0)
Natural Resources Trust Fund	38,240,400	37,601,200	(639,200)	0.0
School Aid	10,892,285,000	11,451,113,400	558,828,400	5.1
State	134,073,400	83,474,300	(50,599,100)	(37.7)
State Police	410,618,450	387,356,300	(23,262,150)	(5.7)
Strategic Fund Agency	225,817,100	168,990,600	(56,826,500)	0.0
Transportation	3,026,013,725	3,064,612,900	38,599,175	1.3
Treasury (Debt Service)	91,570,500	105,995,000	14,424,500	15.8
Treasury (Operations)	350,950,800	334,645,200	(16,305,600)	(4.6)
Treasury (Revenue Sharing)	1,555,500,000	1,540,600,000	(14,900,000)	(1.0)
TOTAL APPROPRIATIONS	\$36,971,150,466	\$37,481,805,400	\$510,654,934	1.4%

* The appropriation for the Legislative Auditor General is transferred to a line item under the Legislature.

** The appropriation for the Library of Michigan is transferred to a line item in the Department of History, Arts and Libraries.

Adjusted Gross FY 2001-02 Year-To-Date Appropriations

